

State of Kansas
Special District

CERTIFICATE

2019

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of
Rolla Cemetery Association

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget

		2019 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	168,013	X 56,900	
Debt Service	10-113			
Totals	xxxxxxx	168,013	56,900	4,490
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov 1, 2018 Total Assessed Valuation

11,636,411

Assisted by:
Connie Wasson

Address:
P.O. Box 261

Email:
conniewasson4@gmail.com

Randy Echelema President
Merlin D. Stortz V. Pres.
Deborah L. Davis Member of Board



Attest: 8-27 2018

Connie Wasson

County Clerk

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Rolla Cemetery Association
Morton County

will meet on August 7, 2018 at 7:00PM at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 500 Monroe, Rolla, KS 6754 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	117,281	3.242	64,100	4.578	168,013	56,900	4.949
Debt Service							
Totals	117,281	3.242	64,100	4.578	168,013	56,900	4.949
Less: Transfers	0		0		0		
Net Expenditures	117,281		64,100		168,013		
Total Tax Levied	5		56,941		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,436,690		12,440,355		11,496,954		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Rolla Cemetery Association

Secretary

Page No.

Rolla Cemetery Association
Morton County

State of Kansas
Special District
2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 56,941
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 56,941

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 10,328	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 609,670	
5b. Personal property 2017	- 3,811,194	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	10,328	
8. Total estimated valuation July, 1, 2018	11,496,954	
9. Total valuation less valuation adjustment (8 minus 7)	11,486,626	
10. Factor for increase (7 divided by 9)	0.00090	
11. Amount of increase (10 times 3)	+ \$ 51	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 56,992	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	56,992	
15. Consumer Price Index for all urban consumers for calendar year 2017	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 56,992	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Legal Notice

First published in the Elkhart Tri-State News, Thursday, July 26, 2018.

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Morton County

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BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual 2017		Current Year Budget for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimated Tax Rate*
General	117,281	3.242	64,100	4.378	168,013	\$6,900	4.949
Debt Service							
Totals	117,281	3.242	64,100	4.378	168,013	\$6,900	4.949
Less: Transfers	0		0		0		
Net Expenditures	117,281		64,100		168,013		
Total Tax Levied	3		36,941		11,496,984		
Assessed Valuation	9,436,690		12,440,539				

Outstanding Indebtedness

	2016	2017	2018
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Loans Pay, Prins	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rolla Cemetery Association
 Secretary

Page No.

Proof of Publication

Notice of Budget
Hearing

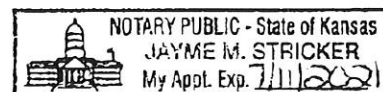
Publication Fee \$ 179 50**Clifford Blackmore**

Being first duly sworn, deposes and says: that he is the Publisher of the ELKHART TRI-STATE NEWS, a weekly newspaper published in the State of Kansas, with a general paid circulation on a weekly basis in Morton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly, published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Elkhart in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, publications thereof being made as aforesaid on the following dates:

7/26 2018 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

Clifford F. Blackmore

Subscribed and Sworn to before me this
26 day of July 2018



[Signature]

Approved _____ 20 _____

Clerk or Judge